

HEADLAND NAP AREA – ACTION TABLE (BUDGET – Residents’ Priorities Budget £ April 2010)

NAP Priority	Action	Project Description	Deliverer / Lead Officer	Monitoring Conditions	Outputs (Quantitative) / Outcomes (Qualitative)	NAP Funding (Approval Date)
<b>JOBS AND ECONOMY</b>						
Unemployment.	15.07.09 - Invite Patrick to attend the Forum following evaluation of the FCW project to discuss outcomes and mainstreaming possibilities. Evaluation report now available.	Family Caseload Worker type project. Future Jobs Fund and Jobcentre Plus are providing this work. Economic Development has secured alternative funding for the above project. COMPLETED.	Patrick Wilson			
Confidence building access to advice to further training/employment for all ages.	15.07.09 - Karen to explore joint project of North, meeting with NAP Chairs on 28/07/09 to develop programme.	Confidence Building Project – a decision to contribute full WNF budget to a larger north wide project. COMPLETED.	Karen Oliver			£11,194 – 211009.
<b>LIFELONG LEARNING AND SKILLS</b>						
Improve skills.	15.07.09 – Invite Maggie Heaps to Forum to discuss skills training opportunities available. Seek to find out what skills people would like to attain. Maggie Heaps to attend meeting in October 2009.	Maggie Heaps attended November’s Forum. Adult Education to provide an IT, English, Maths, Confidence Building courses and a Jobs Club at the Borough Hall. To include one day First Aid and Food Hygiene courses. COMPLETED. NO FUNDING REQUIRED.	Maggie Heaps			
<b>HEALTH AND WELLBEING</b>						
No Chemist is open on a Saturday for prescriptions.	Chambers Chemist, Union Street are open 9am to 11am on Saturday where they carry their normal services e.g. prescriptions, dispensing medicines.	The chemist is now open on a Saturday morning for 2hrs from 4 <sup>th</sup> July. COMPLETED.	Karen Oliver			
<b>COMMUNITY SAFETY</b>						
Anti-social behaviour	15.07.09 – Look at possibility	Explore initiatives / projects	Sabrina Lucas			

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ENVIRONMENT						
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Litter is still an issue – enforcement, education, all year round collection, signage (Headland litter free zone?), Pride in Hartlepool, provision of more litter bins.	15.07.09 – Invite Colin Ogden to the Headland Forum to discuss street cleansing and look at the provision of bins on Northgate. Colin attended October’s meeting of the Forum to provide an update.	Colin Ogden attended October’s meeting of the Forum and provided an update of cleansing on the Headland.  COMPLETED.	Colin Ogden			
Dog fouling – enforcement, provision of more dog bins, anti dog fouling campaign.	15.07.09 – Craig Thelwell to future meeting to discuss issues with residents. Craig Thelwell attended meeting on 16 September 2009 and will report back to October’s meeting of the Forum with an Action Plan to address litter and dog fouling concerns.	Craig Thelwell has worked with local pubs in the area regarding smoking waste and broken glasses.  Craig has liaised with the landlord of The Ship regarding his dog. 12 fixed penalty notices have been issued regarding dog fouling on the Headland FORUM TO CONTINUE TO MONITOR.  COMPLETED.	Craig Thelwell			
Preserve and enhance open spaces e.g. tree planting/beautification to the entrance to the Headland and Earl Street area.	Martin Spaldin to liaise with horticultural services regarding costings of beautification works.  Explore the possibility of planting two trees in Galleys’ Field raised beds.	Planting of trees at the Leas Grove area of the Headland at a cost of £1,000 and two yew trees in St Hilda’s Churchyard £570. COMPLETED.  Additional £1,000 committed to plant trees 200110 and £1,000 towards pedestrian baskets on 200110.	Garry Jones/Martin Spaldin			211009 - £1,000.  181109 - £570.  200110 - £2,000

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	the Playbuilder plans.	St Bega's and the Town Moor.  COMPLETED.				
<b>STRENGTHENING COMMUNITIES</b>						
Continue to support the Carnival and Heritage Festival Day.	15.07.09 – Groups to look at support for enhanced sustainability of events.	Supported the Headland Carnival £3,200 and the Festival Day £2,000.  COMPLETED.				170609 - £3,200 Carnival, £2,000 Festival Day.
Promote wider engagement.	15.07.09 – Consider holding event in Earl Street/Howard Street area in the spring to promote wider engagement.	Hold an event in St Bega's (with light refreshments) early evening/Saturday to engage with young people and Service Providers.	Ann Callaghan			
Continue to support NAP newsletter.	15.07.09 – Young people to contribute towards newsletter.	Cost of each newsletter £750 including delivery.	Martin Spaldin			181109 - £1,500.
Continue to get feedback from local young people.	15.07.09 – Continue to work with young people to discuss specific issues.	Set up a Neighbourhood Youth Consultative Forum. Karen Oliver to investigate?	Ann Callaghan			
<b>TOTAL (Remaining Balance)</b>						<b>£Nil</b>