

CENTRAL NAP AREA – ACTION TABLE (BUDGET – WNF, RPB ) – April 2010

NAP Priority	Action / Update	Project Description	Deliverer / Lead Officer	Monitoring Conditions	Outputs (Quantitative) / Outcomes (Qualitative)	NAP Funding (Approval Date)
<b>JOBS AND ECONOMY</b>						
Family Caseload Worker Model – look at work Patrick is doing on this area with regard to mainstreaming the work.	20/07/09 – Patrick Wilson to attend the Forum to explain the finding of the Evaluation of the FCW project. 20/07/09 – Explore the options of a proactive worker in the area to engage with people to increase attendance for training opportunities.	Family Caseload Worker type project. Future Jobs Fund and Jobcentre Plus are providing this work. Economic Development has secured alternative funding for the above project.  COMPLETED.	Patrick Wilson			
Raise confidence of Residents to access training / employment opportunities – funded from WNF.	20/07/09 – Karen to report the result of the meeting of the Chairs of NAPs in the North to look to develop a confidence building programme to be joint funded. Confidence building programme for age range 16 to 50 year olds.	Confidence Building Project – a decision to contribute full WNF budget to a larger north wide project.  COMPLETED.	Patrick Wilson/Karen Oliver			210909 - £9,694.
<b>LIFELONG LEARNING AND SKILLS</b>						
ICT Classes - Access	20/07/09 – Investigate the WEA course provision in the area (inc. literacy and numeracy). Maggie Heaps to attend October's meeting.	Maggie Heaps attended October's meeting and discussed provide taster / introduction sessions e.g. IT and Digital Photography with the group.	Maggie Heaps			
Healthy Eating - Intergenerational	20/07/09 – Explore the options of delivering in the community and linking to existing classes. Maggie Heaps to pull into SureStart Children's Services.		Maggie Heaps			
<b>HEALTH AND WELLBEING</b>						
Exercise Classes (Health & Fitness)	20/07/09 – Ann to check what health and fitness classes available in the Phoenix and		Ann Callaghan			

CENTRAL NAP AREA – ACTION TABLE (BUDGET – WNF, RPB ) – April 2010

NAP Priority	Action / Update	Project Description	Deliverer / Lead Officer	Monitoring Conditions	Outputs (Quantitative) / Outcomes (Qualitative)	NAP Funding (Approval Date)
<b>COMMUNITY SAFETY</b>						
Hindpool Close – traffic speed / speed limit 10mph on whole estate.	20/07/09 – Contact relevant department to undertake a traffic survey and to look at implications of introducing new restrictions.	Traffic survey completed 2 speed humps to be installed at Hindpool Close. £1,500 match funding.  COMPLETED.	Peter Nixon			210909 - £3,000.
Raise awareness re: domestic burglaries.	20/07/09 – Operation Cleansweep in the area in August. Link into the town wide light against crime initiative. Andrew Hughes to provide an Action Plan and any costs for the October's meeting of the Forum.	Raise the awareness of domestic burglaries, perceptions of crime and crime prevention initiatives e.g. timer lights.  Andrew Hughes to provide update at February's Forum.	Andrew Hughes			150210 - £340  150210 - £1,083
Street lighting – Cycle path near Phoenix Centre.	20/07/09 – Contact Bob Golightly regarding costs and feasibility of placing a light column in this location. The overall cost of scheme to address poor street lighting is £23,000 – FORUM TO CONTINUE TO MONITOR.		Bob Golightly			
Continue to support youth diversionary activities – Central Correctors, Crime Stompers.	20/07/09 – Speak to Central Correctors to see what support is required. Ann Callaghan to liaise with Central Correctors and report back to the Forum.		Ann Callaghan			211009 - £750.  161109 - £1,050.  £750 RINGFENCED FOR EASTER PARTY.
Improve the walkway at Brunel Close	Scheme to improve Brunel Close walkway especially on an evening.	Deferred until 2010/2011.	Karen Oliver			
<b>ENVIRONMENT</b>						

CENTRAL NAP AREA – ACTION TABLE (BUDGET – WNF, RPB ) – April 2010

<b>HOUSING</b>						
<b>CULTURE &amp; LEISURE</b>						
To support the location of Playbuilder project.	20/07/09 – Provide support for scheme near the Phoenix Centre. Officer to attend Forum with update when location finalised.	KAREN Oliver informed the Forum at November's meeting of the Playbuilder project plans to build on the Phoenix Centre site (an artist impression of the plans was distributed to the group)..  COMPLETED.	Richard Harlanderson			
<b>NAP Priority</b>	<b>Action / Update</b>	<b>Project Description</b>	<b>Deliverer / Lead Officer</b>	<b>Monitoring Conditions</b>	<b>Outputs (Quantitative) / Outcomes (Qualitative)</b>	<b>NAP Funding (Approval Date)</b>
<b>STRENGTHENING COMMUNITIES</b>						
Community event – incorporate opening of gardens (April 2010)	20/07/09 – Ann to organise, promotion of NAP and questionnaires.		Ann Callaghan			
Newsletter promoting NAPs, achievements and survey outcomes, services on the estate.	20/07/09 – Work in conjunction with CEMO to produce newsletters.	Newsletter ordered – to be printed by local printing firm.  COMPLETED.	Martin Spaldin			210909 - £695.
<b>TOTAL (Remaining Balance)</b>						Nil