

# **Rossmere Neighbourhood Action Plan**

Tuesday 20<sup>th</sup> July 2010

5.30pm

Rossmere Community Building

Rossmere Way

## **A G E N D A**

- 1 Introductions & Apologies**
- 2 Minutes of Previous Meeting –Tuesday 22<sup>nd</sup> June 2010**
- 3 Matters Arising**
- 4 Police Update**
- 5 Update on Working Neighbourhoods Funding situation**
- 6 Budget and Priorities for 2010/11**
- 7 Any Other Business**
- 8 Time and date of next meeting-**

**Fiona Stanforth**

**Minutes of the Rossmere Community Forum  
Tuesday, 22<sup>nd</sup> June 2010  
Jutland Road Community Centre**

**Present**

David Frame	HBC Neighbourhood Management
Sue Christie	Housing Hartlepool
S Parry	Cleveland Police
Fiona Stanforth	HBC Regeneration
Sue McBride	HBC Neighbourhood Services
Tom Stewart	Rossmere Residents Association (Chair)
Cath McCluskey	Rossmere Allotment Association
Ann Marshall	HBC Councillor
Trisha Lawton	HBC Councillor
Bill Spowart	Resident
Angie Wilcox	Manor Residents
Gemma Hegarty	OFCA
D Price	Home & Away Club
S Mason	Home & Away Club
S Hanson	Home & Away Club
Peter Joyce	Resident
Sue Willoughby	Safer Hartlepool Partnership
Rosemarie Kennedy	Rossmere Resident Rep

**Apologies**

Sue Skelton	HBC Youth Services
Cllr Akers Belcher	HBC Councillor

**Action**

**1. Welcome, Introductions and Apologies**

Introductions and apologies were made.

**2. Minutes of Previous Meeting [25.05.10 & 27.04.10]**

The minutes of the previous 2 meetings were approved as a true record.

**3. Matters discussed**

Reported that there was currently a police speed van operating on Rossmere Way in response to speed issues previously raised.

**4. Police Update**

- Police are monitoring Rossmere Park after the incident that was reported in the Hartlepool Mail.
- Campbell Road is currently a priority.
- Graffiti across the area is being dealt with.

**5. Budget Update & Residents Priorities**

An update was given. Since the project proposals were sent out the Government

have made a 10% cut on Working Neighbourhood Fund (WNF) for projects this year. The Residents Priorities Budget forms part of the WNF allocation which is managed by the Council. Decisions will have to be made by Council's Cabinet about how these cuts will be made and the implications that this will have on the Rossmere Residents Priorities Budget. We will not know how this will affect the budget that the Rossmere Community Forum has until these decisions have been made, which is expected mid July. Therefore there are current limitations on the funding that can be committed / spent.

Fiona explained that although the Forum would be able to consider all of the commissioning templates and commission services as appropriate. Unless the project is an event that is at risk of not happening or a continuation project that would be at risk from falling engagement if there was a break in provision, no offer letters would be able to be produced until after the outcome of the decision is known. Therefore there is a possibility that projects that are approved by the Forum may not necessarily be commissioned and receive funding.

The forum identified that the project proposals that would fit into those at risk were the Youth Provision at Jutland Road and the Summer Carnival through Friends of Rossmere Park.

**Youth Provision** – Project is a continuation of service for 8 – 12year olds in the Jutland Road area. The project stopped about 3 weeks ago, therefore commissioning this service would provide the service if the area again without too much of a break. The project is for 2 sessions per week for a year.

**Friends of Rossmere Park** – The project has 2 elements, 3 events and a Park Development Coordinator post. Following a discussion the Forum felt that with the possibility of cuts it would not be appropriate to look at the Development Coordinator at the current time, although requested further information on the project to be brought back to a future Forum. It was clarified that the £2000 outlined for the 3 events in the project proposal was for the Summer Carnival only, the other two events would be funded by proceeds made at this event.

**AM**

**Agreed** - £4,399.13 to commission OFCA to deliver the Youth Provision in Jutland Road Community Centre (only first quarter of allocated amount will be paid prior to the decision regarding cuts being made). (Unanimous decision).

**Agreed** - £2000 contribution to Friends of Rossmere Park for the Summer Carnival. (4 abstentions, unanimous decision).

**Low Level Support** – Angie explained the project, it is an extension of the successful project that has been running in Owton. The two trainees will be young people from the Rossmere area. It was added that it would be tight to deliver the project with a 10% cut in funding.

**Community Garden** – Cath reported that she would like to withdraw the project at this stage. She felt that the group would benefit from more time to research the project in more detail and help develop a project that would work in the future. The Forum did discuss the state of the lanes although this was highlighted as being the Council's responsibility.

**Rossmere Residents Group** – The project is to commission activities for the people involved in the group. The group have managed to fundraise and get match funding for the project therefore a contribution from the Forum would be reduced to £1,500. The group confirmed that they have funds to continue in the short term.

**Agreed** – Commission Manor Residents to provide the Low Level Support service in Rossmere, allocation £6061 (unanimous decision).

**Agreed** - £1,500 contribution to the Rossmere Residents Association (unanimous decision).

Fiona reported that offer letters will only be sent to the first two projects at this stage and a clearer position on funding should be available for the next meeting.

**FS**

### **AOB**

Carnival at Owton Manor on 31<sup>st</sup> July to celebrate 25 years of OFCA and 21 years of Manor Residents, there will be a barbecue and competitions.

Rossmere Summer Carnival will take place in Rossmere Park on Saturday 24<sup>th</sup> July from 11am – 3pm.

Allotment association are doing the Tall Ships in August.

### **Time & Date of next meeting**

The next meeting will be at 5:30pm on Tuesday 20<sup>th</sup> July at Rossmere Community Building, Rossmere Way.